

When Fee is 2000/- (40%)

2011

Annexure - I

**FOUNDATION COURSE ON EDUCATION OF CHILDREN WITH
DISABILITIES**

**Norm of Expenditure Per Study Centre on Academical Input by MPBOU
per Programme (2011-2012)**

1 STUDY CENTRE ESTABLISHMENT

1	Centre Co-ordinator @ Rs. 2000/- per programme	2000
2	Peon @ Rs. 134/- p.p.	134
3	Office Assistant @ Rs.266/- p.p.	266
4	Lab Technician (Disability Area) @ Rs.6.6 x 3 x 40	800
6	Raw material @ Rs. 15/- per candidate Rs.20 x 40	800
7	Lab utilisation @ Rs.50/- per week Rs.66.6/- x 3	200
8	Contingent expenditure per programme.	707
Total		4,907

2. ACADEMIC STAFF DURING CONTACT PROGRAMME

1	Counselling and teaching session @ Rs.133.33 per session (60 min.) Rs.133.33 x 120 =	16,000
<i>Note</i>	<p><i>During contact Programme each day will comprise of 6 hours (sessions) of instruction for which following strategies may be followed in engaging Counselors as per availability within this norm of remuneration:</i></p> <p><i>(a) 3 Counselors p/d for 2 Hours each : Rs 200/- each;</i></p> <p><i>(b) 2 Counselors p/d for 3 Hours each : Rs 300/- each</i></p> <p><i>(c) If the enrollment is less than 40, the Study Centre will have to manage within the limit of amount available on PRORATA basis but without compromising with the complete transaction of the curriculum.</i></p> <p><i>(d) In case of overall fund shortage in Head 2 (Academic Input) the amount from head 6 (Miscellaneous) should be used or misappropriated from other heads.</i></p>	

3 SUPERVISOR OF LESSONS

1	@ Rs 26.66 per Lesson for 5 Lessons Rs 26.66 x 5 x 40 =	5,333
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4 INTERNAL ASSESSMENT

1	Theory Assignments @ Rs.6.6 per candidate : Rs.6.6 x 40 =	266.66
2	Practical;assignment @ Rs 6.6 per candidate : Rs.6.6 x 40 =	266.66
Total		533

5 EXAMINATION**5.1 Practical Examination**

1	Internal Examiner @ Rs. 8.2 per candidate, 8.2 x 40	328
2	External Examinaer @ Rs. 7.8 per candidate, 7.8 x 40	313
3	T.A. & D.A. to External Examineer	552

5.2 Theory Examination

1	Centre superintendent @ Rs. 150 per day,	150
2	Invigilators @ Rs. 100 per day	100
3	Waterman (only for 3 hours)	50
Total		1493

6 MISCELLANEOUS AND CONTINGENCIES INCLUDING POSTAGE AND STATIONARIES

	MISCELLANEOUS AND CONTINGENCIES INCLUDING POSTAGE AND STATIONARIES	3,733
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**TOTAL EXPENDITURE PER STUDY CENTRE
WITH 40 CANDIDATES AND EXPENDITURE
PER STUDENT (PRORATA)**

Items	For a Section of 40 Students (Rs)	Per Student PRORATA (Rs)
1. Establishment	4,907	123
2. Academic Staff (Contact Programme)	16,000	400
3. Supervision of Lessons	5,333	133
4. Internal Assessment	533	13
5. Examination	1,493	37
6. Miscellaneous and Contigent	3,733	94
Total	32,000	800

Note :

1. If the enrolment is less than 40, the study centre will have to manage within the amount available on PRORATA basis.

2. The study centre can reappropriate the expenditure from one head to another as per the requirement with in the same amount.